



## FORWARD PLAN

Period 16 January 2023 to 16 April 2023

Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMPT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
Contract Procedure Rules	Governance & Audit & Standards Committee  Full Council	25 Jan 2023  28 Feb 2023	BPF	Peter Baulf, City Solicitor	Open	
Council Housing Budget (including rents) 2023/2024	Cabinet Member for Housing and Preventing Homelessness	2 Feb 2023	KEY	James Hill	Open	
Concessionary Fare Reimbursement	Cabinet Member for Traffic & Transportation	16 Feb 2023	KEY	Hayley Chivers, Acting Transport Planning Manager & Strategic Transport Lead	Open	
Budget & Council Tax & Medium Term Budget Forecast	Cabinet  Full Council	21 Feb 2023  28 Feb 2023	KEY	Chris Ward, Director of Finance & Resources (S151 Officer)	Open	

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Ratification and update of the Waste Collection Policy	Cabinet	21 Feb 2023	KEY	David Emmett, Head of Waste Services	Open	
Recycling infrastructure update	Cabinet	21 Feb 2023	KEY	David Emmett, Head of Waste Services	Open	
Report - Capital Strategy Report March 2023	Cabinet Full Council	7 Mar 2023 14 Mar 2023	KEY	Chris Ward, Director of Finance & Resources (S151 Officer)	Open	
Council Housing Maintenance and Improvement and Housing IT Business Software 2023/2024	Cabinet Member for Housing and Preventing Homelessness	23 Mar 2023	KEY	Meredydd Hughes, Assistant Director Buildings	Open	